

Caldwell County Commission

Caldwell County Courthouse

49 East Main, PO Box 67

Kingston, Missouri 64650

816-586-3001 fax

CALDWELL COUNTY COMMISSION MEETING

Friday, December 27, 2024

1. CALL TO ORDER

Commissioner Akey called the meeting to order at 8:30 a.m.

2. ROLL CALL

Presiding Commissioner Dale Akey – present

Western Commissioner Rex Hibler – present

Eastern Commissioner Jonathan Abbott – absent

Also Present- Jamy Aubrey, Clerk

Randy Howell, Citizen

3. APPROVAL OF AGENDA/MINUTES

Commissioner Hibler moved to approve the agenda. Commissioner Akey seconded the motion. Both Commissioner Akey and Commissioner Hibler voted in favor. The motion passed.

Commissioner Akey moved to approve the December 24, 2024 open and closed session meeting minutes. Commissioner Hibler seconded the motion. Commissioner Akey-yes; Commissioner Hibler-yes. The motion passed.

4. REGULAR AGENDA

Presiding Commissioner Akey called the budget hearing to order at 8:35 a.m.

Jamy Aubrey, County Clerk, presented the final year end revenue and expenditure reports ending December 2024, which included the percentage of budget used for the year. Commissioners reviewed the reports.

Commissioner Hibler moved to approve the following budget adjustments to the 2024 budget:

- Law Enforcement Sales Tax Fund 007 – Add \$169,385 to the revenues and \$169,385 to the expenditures of the LEST account for the additional revenues received from grant monies.
- CERF Fund 008 – Add \$23,360 to the revenues and \$23,360 to the expenditures to account for the additional revenue from tax levies collected.
- Tax Sale Surplus Fund 013 – Add \$1,250 to the revenues and \$1,250 to the expenditures to account for additional revenues received.
- School Fund Fines Fund 014 – Add \$11,359 to the revenues and \$11,359 to the expenditures of the account for the additional revenues received.
- Deputy Sheriff Salary's Fund 021 – Add \$945 to the revenues and \$945 to the

expenditures to account for the additional revenues received.

- ARPA Fund 025 – Add \$92,040 to the revenues and \$92,040 to the expenditures to account for unspent ARPA money that was returned to the county.

- LEPC Fund 061 – Add \$1,722 to the revenues and \$1,722 to the expenditures to account for additional revenues.

The motion was seconded by Commissioner Akey. A roll call vote to approve the motion was taken, Commissioner Hibler-yes; Commissioner Akey-yes. The motion passed.

Commissioner Akey closed the Budget Adjustment Hearing at 8:55 a.m.

Commissioners met with Beverly Alden, Assessor and Tracy Bowen to discuss the 2025 budget as well as a tax increase mandated by the state for 2025.

Commissioners met with Sheriff Mitch Allen and Jessica Farmer, CCDC Assistant Warden to discuss the 2025 budget. An invoice for a new security system at the detention center was also discussed.

Commissioners reviewed the LEST pooled cash and 2024 budget. It was noted that late revenues were received for LEST after ARPA money was transferred to cover a revenue shortfall.

Commissioner Hibler moved to make a journal entry to move \$165,000 that was previously transferred to LEST from ARPA, back into the ARPA fund.

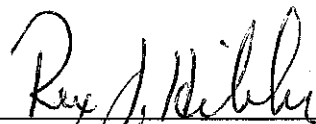
Commissioner Akey seconded the motion. A roll call vote to approve the motion was taken, Commissioner Hibler-yes; Commissioner Akey-yes. The motion passed.

ADJOURNMENT

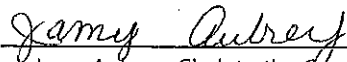
With no other business before the Commission, the meeting was adjourned at 11:50 a.m.



Dale Akey, Presiding Commissioner



Rex Hibler, Western Commissioner



Jamy Aubrey, Clerk to the Commission

Jonathan Abbott, Eastern Commissioner

